

TILLINGTON MANOR PRIMARY
PRIMARY SCHOOL PE & SPORT PREMIUM FUNDING (ACADEMIC YEAR 2023/2024)

**INCOMING FUNDING DUE****Payment Date**

First Instalment Funding Received (Sep 2023 - Mar 2024) 7/12
 Second Instalment Funding Due (Apr 2024 - Aug 2024) 5/12

November 8th 2023
 May 2024

10,448
 7,462

ANNUAL SPORT PREMIUM FUNDING DUE

17,910 *Per Budget

YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER 2023 - AUGUST 2024) - 12 MONTHS

17,910

EXPENDITURE**WHO?****WHEN?****WHAT?**

Bee Active (Learn and Move Ltd)	External Vendor	September 2023 - June 2024	PE and extra curricular provision, clubs etc.	12,359
Yorkshire Purchasing Organisation	External Vendor	September 2023	Various equipment inc. water channels, karts	695
Primary PE Passport	External Vendor	December 2023 - March 2024	Annual licence fee pro-rata	699
Stafford & District Sports Assocn	External Vendor	October 2023	Member affiliation fee	150
Kinetic Letters	External Vendor	September 2023	Fine motor development (balance)	4,007

YTD SPORT PREMIUM FUNDING EXPENDITURE

17,910

TOTAL SPORT PREMIUM FUNDING REMAINING:

0

YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:

100%

*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2023 Census ("eligible pupils")

Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Sledmere funding calculated as £16,000 + 191 eligible pupils @ £10 = **£17,910**